

# ST. NICHOLAS CATHOLIC CHURCH

# Annual Report

## 2023 - 2024



**A Stewardship Parish** - The mission of St. Nicholas Catholic Church is to proclaim and spread the Gospel of Jesus Christ through celebration of our faith and sharing our time, talent, and treasure in service to the Kingdom of God.

<b>Fiscal Year Ending</b>	<b>June 30, 2024</b>	<b>June 30, 2023</b>	<b>June 30, 2022</b>	
<b>Income</b>				
<b>Contributions</b>	832,910	783,010	768,937	*incl. \$40,476 Giving Tues.
<b>Fundraisers, Rentals</b>	173,738	143,063	86,435	
<b>Columbarium</b>	17,069	18,101	4,517	
<b>Parish Charities</b>	13,411	12,879	12,622	
<b>Grants, CDR Appeal</b>	70,123	18,117	17,798	*Incl. \$41,214 ERC Credit 2024
<b>Cap. Camp., Mortgage</b>	46,639	39,788	87,142	
<b>Formation &amp; Ministries</b>	42,665	45,396	34,052	
<b>Total Income</b>	<b>\$1,196,555</b>	<b>\$1,060,354</b>	<b>\$1,011,502</b>	
<b>Expenses</b>				
<b>Clergy &amp; Personnel</b>	489,995	472,731	429,492	
<b>Facilities</b>	153,429	139,182	136,392	
<b>Formation &amp; Ministries</b>	59,968	59,875	31,270	
<b>Administration</b>	78,812	76,423	75,249	
<b>Assessments, Schools</b>	172,742	168,833	159,911	
<b>Social Outreach</b>	11,779	12,787	15,623	
<b>Columbarium</b>	6,394	4,040	7,557	
<b>Interest</b>	24,141	25,832	27,540	
<b>Total Expenses</b>	<b>\$997,260</b>	<b>\$959,702</b>	<b>\$883,033</b>	
<b>Net Income</b>	<b>\$199,295</b>	<b>\$100,652</b>	<b>\$128,469</b>	
<b>Cash - Begin of Year</b>	<b>263,851</b>	<b>280,279</b>	<b>266,724</b>	
<b>Change in A/P</b>	<b>19,772</b>	<b>(23,916)</b>	<b>(31,719)</b>	
<b>Change in Loans</b>	<b>(64,113)</b>	<b>(62,422)</b>	<b>(60,714)</b>	
<b>Equip., Improvements</b>	<b>(39,475)</b>	<b>(30,741)</b>	<b>(22,481)</b>	
<b>Cash - End of Year</b>	<b>\$379,330</b>	<b>\$263,851</b>	<b>\$280,279</b>	
Parish Operations	48,286	41,073	30,487	
Building & Grounds	34,956	16,850	14,215	
Cap. Imp., Mortgage	69,231	17,054	19,085	

Census	June 30, 2024	June 30, 2023	June 30, 2022
<b>Total Women</b>	<b>1296</b>	<b>1307</b>	<b>1308</b>
<b>Total Men</b>	<b>1060</b>	<b>1086</b>	<b>1066</b>
<b>Total Children</b>	<b>384</b>	<b>399</b>	<b>398</b>
<b>Total Parishioners</b>	<b>2740</b>	<b>2792</b>	<b>2772</b>
<b>Total Households</b>	<b>1064</b>	<b>1066</b>	<b>1070</b>
<b>Religious Education</b>			
<b>Elementary (K-8)</b>	<b>141</b>	<b>104</b>	<b>95</b>
<b>High School</b>	<b>31</b>	<b>33</b>	<b>25</b>
<b>Adult</b>	<b>125</b>	<b>90</b>	<b>140</b>
<b>Deaths</b>	<b>14</b>	<b>23</b>	<b>22</b>
<b>Sacramental</b>			
<b>Baptisms</b>	<b>24</b>	<b>30</b>	<b>24</b>
<b>Confirmation</b>	<b>14</b>	<b>20</b>	<b>16</b>
<b>Marriages</b>	<b>1</b>	<b>5</b>	<b>1</b>
<b>OCIA</b>	<b>6</b>	<b>10</b>	<b>6</b>

Special Collections 2024	
Birthright	\$3,424
Catholic Charities	\$1,738
Catholic Relief Ser.	\$446
Holy Land Relief	\$2,698
Retired Religious	\$330
World Missions	\$1,904

### **Mortgage (6/30/2024)**

- Balance due: \$831,606 at 2.74% interest rate
- 63% of monthly payment is covered by CCC shelter rental
- The remaining amount comes from parishioner's contributions.

# Our Parish Ministries

## FINANCE COUNCIL

### ADMINISTRATION

Buildings and Grounds  
Lawn Mowing Team  
Volunteer Receptionists/Office Volunteers  
Money Count Teams

### Development

Bake Sales  
Carnival & Flea Market Committee  
Giving Tuesday

### Liturgy & Worship

Liturgy Committee  
Eucharistic Ministers  
Eucharistic Adoration  
Altar Servers  
Arts & Environment  
Children's Liturgy of the Word  
Lectors  
Universal Prayer Writers  
Sacristans  
Ushers  
Music Ministry  
Worship & Adoration

### CHRISTIAN FORMATION

Christian Formation - Grades K-5  
Vacation Bible School  
Lending Library  
Adult Faith Formation  
Bible Studies  
TMIY - That Man is You  
WWP - Walking With Purpose  
Pray & Play

### YOUTH MINISTRY

Middle School Formation & Youth Group - EDGE  
High School Formation & Youth Group LifeTeen  
BLAZE  
American Heritage Girls  
Trail Life

## PASTORAL COUNCIL

### PASTORAL CARE

Columbarium Committee  
Funeral Planning & Reception  
Visitation to the Homebound &  
Hospitalized

### SOCIAL MINISTRY

Christmas Gift Boards  
Faith Works Coalition  
Food Pantry  
Judeo/Christian Soup Kitchen  
Just Seniors  
Meals on Wheels  
Respect for Life  
Sowers of Justice  
Winter Shelter for the Homeless  
Ecological Working Group

### PARISH LIFE

Parish Life Committee  
Coffee Hospitality  
Fellowship Pancake Breakfast  
Lenten Suppers  
Receptions  
St. Nicholas Feast Day  
Stewardship Weekend  
Men's Club  
Fish Fry  
Oktoberfest

### ECUMENISM

Bethlehem Walk

### Devotional Groups

Schoenstatt Rosary Ministry